

**Non-Highway Related Appropriations Funded from the Highway Fund
(Millions)**

	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	TOTAL
DPS	\$23.7	\$109.6	\$142.8	\$153.8	\$188.9	\$196.2	\$221.7	\$235.4	\$261.5	\$264.9	\$314.2	\$309.4	\$319.6	\$315.6	\$353.8	\$356.8	\$375.8	\$397.1	\$445.6	\$443.9	\$5,430.3
Vehicle Sales Tax to G.R.							53.3	60.3	67.9	76.7	84.4	91.6	97.5	104.8	119.2	132.7	140.0	126.0	129.0	132.0	\$1,415.4
Comptroller – Management of Fund (1%)		9.4	10.8	11.0	11.1	11.1	12.8	15.1	15.9	16.3	16.9	17.4	18.4	18.8	19.6	20.2	20.8	21.3	29.2	29.1	\$325.2
Other Diversions*	4.4	84	137.2	22.6	34	13.8	77.7	54.8	61.2	33	86	40.2	93.2	61.2	92.3	60.6	78.8	90.3	231.3	169.2	\$1,497.6
																					\$8,668.5
Percentage of Revenue Diverted	1.1%	7.8%	10.2%	6.3%	8.0%	7.7%	13.0%	11.3%	11.8%	11.5%	13.4%	12.4%	14.1%	13.3%	11.2%	11.6%	10.4%	10.8%	13.9%	12.2%	10.7%

* Other Diversions: Comptroller (Judicial Section – Fuel Tax Fraud), Special Provisions – G.R. (General State Gov.), Attorney General (Highway Division), Dept. of Criminal Justice (Parking Lots & Roads), Texas Department of Health (EMS Grants), Texas Transportation Institute, State Office of Administrative Hearings, Traffic Safety, Public Transportation, Medical Transportation Program, Off-System Railroad Grade Protection, Gulf Intracoastal Waterway, Aviation, Motor Vehicle Regulation, Office of the Governor (Int'l Trans Corridor Study – Monterrey, Mexico to Corpus Christi), San Antonio Chest Hospital (Paving), Conditional Grant Program (Paid to G.R.), Mobile Refrigeration (MFT – Air Conditioned Units), Department of Commerce (Tourism Packages), Parks Roads, Capitol Grounds, Cemetery Land, County Roads, MHMR, Texas Historical and Arts Commissions, Higher Education Coordinating Board, Comptroller Accounting System, Auto Theft Prevention, Commercial Carrier Operations, S.B. 52 – Land Purchase, DPS/Del Rio Land, S.B. 68 Loan to School Fund, H.B. 5 – 13% Reduction and Tuition Refund, S.B. 215 – Workers Compensation and TDC.